# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

## **FISCAL NOTE**

<u>L.R. No.:</u> 6289-01 Bill No.: HB 2068

Subject: Education, Elementary and Secondary; Fees

Type: Original

<u>Date</u>: April 17, 2012

Bill Summary: This proposal prohibits professional membership dues of school

administrators from being paid out of the Incidental Fund or Teachers

Fund of any school district.

# **FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND       |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED                                      | FY 2013 | FY 2014 | FY 2015 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated Net Effect on General Revenue Fund | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS       |         |         |         |  |
|---|---------|---------|---------|--|
| FUND AFFECTED                                   | FY 2013 | FY 2014 | FY 2015 |  |
|   |         |         |         |  |
|   |         |         |         |  |
| Total Estimated Net Effect on Other State Funds | \$0     | \$0     | \$0     |  |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 6289-01 Bill No. HB 2068 Page 2 of 4 April 17, 2012

| ESTIMATED NET EFFECT ON FEDERAL FUNDS                        |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED  | FY 2013 | FY 2014 | FY 2015 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated<br>Net Effect on <u>All</u><br>Federal Funds | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |         |                       |   |  |  |
|--|---------|-----------------------|---|--|--|
| FUND AFFECTED                                      | FY 2013 | FY 2013 FY 2014 FY 20 |   |  |  |
|  |         |                       |   |  |  |
|  |         |                       |   |  |  |
| Total Estimated Net Effect on FTE                  | 0       | 0                     | 0 |  |  |

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- ☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS |         |         |         |
|-------------------------------------|---------|---------|---------|
| FUND AFFECTED                       | FY 2013 | FY 2014 | FY 2015 |
| <b>Local Government</b>             | \$0     | \$0     | \$0     |

#### FISCAL ANALYSIS

# **ASSUMPTION**

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on school districts.

Officials from the **Independence** and **Parkway School Districts** stated there would be no fiscal impact on their respective districts.

This proposed legislation was sent to the following school districts, none of which responded to a request for fiscal impact: Blue Springs, Branson, Columbia, Fair Grove, Francis Howell, Jefferson City, Kirksville, Lee's Summit, Mexico, Nixa, Raytown, Sedalia, Sikeston, Silex, Special School District of St Louis County, Spickard, Springfield, St Charles, St Joseph, St Louis City, Sullivan, Center, Harrisonville, North Kansas City, Raytown-Peculiar, Charleston, Calhoun, Caruthersville, Kansas City, Gilliam, Hayti, Jennings, Morgan County, Normandy, Riverview Gardens, Malta Bend, Swedeborg

| FISCAL IMPACT - State Government | FY 2013<br>(10 Mo.) | FY 2014    | FY 2015    |
|----------------------------------|---------------------|------------|------------|
|                                  | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |
| FISCAL IMPACT - Local Government | FY 2013<br>(10 Mo.) | FY 2014    | FY 2015    |
|                                  | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |

## FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

LMD:LR:OD

L.R. No. 6289-01 Bill No. HB 2068 Page 4 of 4 April 17, 2012

# **SOURCES OF INFORMATION**

Department of Elementary and Secondary Education School Districts Independence Parkway

Mickey Wilson, CPA

Mickey Wilen

Director April 17, 2012